

MEMO

**TO: SIMON GILBERT,
HEAD OF PLANNING**

July 2023

EDUCATION SUPPLEMENTARY PLANNING GUIDANCE (SPG) UPDATED SECTION 106 BASELINE CONTRIBUTION FIGURES

I write to advise you that the baseline contribution figures indicated in the Education Supplementary Planning Guidance (SPG) have been adjusted in line with methodology set out in the SPG and the all-in Tender Price Index (first quarter 2023). The figures have increased by c85% for primary school place costs and c75% for secondary school place costs based on 2FE primary provision (inc. 48 place FTE nursery) and 8FE secondary provision (inc. 320 place 6th form) giving the following totals:

Cost per primary school pupil place: £19,855

Cost per secondary school pupil place: £32,798

As these figures represent costs for school buildings in first quarter 2023, indexation using the all-in Tender Price Index will be applied to these costs from this date to the relevant date of contributions being received.

There are no other changes to the methodology for calculating contributions.

I intend to use these figures with immediate effect until new Supplementary Guidance is produced.

Please contact Brett Andrewartha, School Organisation Programme Planning Manager if you require any further information.

Yours sincerely

Richard Portas
Programme Director
School Organisation Programme