

SCHOOL BUDGET FORUM AGENDA

Time: 8.30am – 10.30am
Date: 12th November 2025
Location: Microsoft Teams Invite

Ref	Item	Category	Lead
1.	Apologies & welcome	Standing item	Chair
2.	Minutes from previous meeting, actions & matters arising	Standing item (Attached)	Chair
3.	ALN	Standing item	Mel Godfrey
4.	Further Updates ➤ Teacher Pay Grant National Insurance	Verbal	Eifion Austin/Ian Allwood
5.	SLAs	Verbal	Eifion Austin/Ian Allwood
6.	Mid-year outturn position	Presentation and Discussion	Eifion Austin/Ian Allwood
7.	Schools in deficit position	Verbal	Eifion Austin/Ian Allwood
8.	Formula Updates ➤ AWPU ➤ Lump Sum ➤ ALN Formula	Presentation and Discussion	Eifion Austin/Ian Allwood
9.	SAO funding <i>financial planning/implementation</i>	Verbal	Phil Norton/Eifion Austin
10.	Ed Tech/IT 2026/27	Discussion	Matt O'Brien/Eifion Austin
11.	Any Other Business	Standing item	Chair

Future meeting dates 2025/26

14 th January 2026
11 th March 2026
6 th May 2026
1 st July 2026

This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg