

SCHOOL BUDGET FORUM AGENDA

Time: 8.30am – 10.30am
Date: 14th January 2026
Location: Microsoft Teams Invite

Ref	Item	Category	Lead
1.	Apologies & welcome	Standing item	Chair
2.	Minutes from previous meeting, actions & matters arising	Standing item (Attached)	Chair
3.	Budget Consultation	Verbal Update	Ian Allwood
4.	ALN Proposal	Presentation	Richard Portas, Mel Godfrey
5.	School Formula Update	Presentation	Eifion Austin
6.	MSF 2026/27 proposal	Verbal	Eifion Austin
7.	Any Other Business	Standing item	Chair

Future meeting dates 2025/26

11 th March 2026
6 th May 2026
1 st July 2026