

SCHOOL BUDGET FORUM AGENDA



Time: 8.30am – 10.30am
Date: 7th May 2025
Location: Microsoft Teams Invite

Ref	Item	Category	Lead
1.	Apologies & welcome	Standing item	Chair
2.	Minutes from previous meeting & matters arising	Standing item (Attached)	Chair
3.	School Balances 2024/25	Presentation and quick discussion	Eifion Austin
4.	SBF ToR	Presentation and quick discussion	Eifion Austin
5.	Deficit Protocol	Presentation and quick discussion	Ian Allwood/Eifion Austin
6.	Formula Adjustments	Presentation and quick discussion	Eifion Austin
7.	2026-27 Workplan	Presentation and Discussion	Eifion Austin
8.	Ed Tech/ICT Investment in Schools	Verbal	MO/RP
9.	Family Engagement Grants 2025/26	Verbal	PN
10.	Any Other Business	Standing item	Chair

Future meeting dates 2024/25 –

Wednesday 2nd July 2025