

SCHOOL BUDGET FORUM AGENDA

Time: 8.30am – 10.30am
Date: 15th January 2025
Location: Microsoft Teams Invite

Ref	Item	Category	Lead
1.	Apologies & welcome	Standing item	Chair
2.	Minutes from previous meeting & matters arising	Standing item (Attached)	Chair
3.	Budget	Paper & discussion	Ian Allwood/Eifion Austin
4.	Grants update 2025/26	Discussion	Ian Allwood
5.	Formula Proposals 2025/26	Discussion	Ian Allwood
6.	Future Review of Formula	Information only	Ian Allwood
7.	Education Update <ul style="list-style-type: none">• Middle Tier Review• ALN Formula• Efficiency Boards	Information only	MG
8.	Catering Services	Information	SS
9.	Home to School Transport <i>Discretionary/individual travel process & cost implications</i>	Discussion	MG/SS
10.	Any Other Business	Standing item	Chair

Future meeting dates 2024/25 –

Wednesdays - 12th March 2025, 7th May 2025, 2nd July 2025