

SCHOOL BUDGET FORUM AGENDA

Time: 8.30am – 10.30am
Date: 13th November 2024
Location: Microsoft Teams Invite

Ref	Item	Category	Lead
1.	Apologies and welcome	Standing item	Chair
2.	Minutes from previous meeting and matters arising	Standing item (Attached)	Chair
3.	Finance SLAs <ul style="list-style-type: none">Challenges and opportunities for savingsNotifications timetable of SLA charges to schools <i>(Feeding into SBF earlier, SLA calculations to be understood to inform 2025/26 charges)</i>	Discussion	Ian Allwood Mel Godfrey/Eifion Austin
4.	SBF webpage	Discussion	Chair
5.	Budget Update and Pay Awards	Paper and Discussion	Ian Allwood
6.	School Funding Formula Work Streams Update	Paper and Discussion	Eifion Austin
7.	MSF Contribution	Information only - paper	Eifion Austin
8.	Any Other Business	Discussion	Chair

Future meeting dates 2024/25 –

- Wednesday 15th January 2025
- Wednesday 2nd July 2025
- Wednesday 12th March 2025
- Wednesday 7th May 2025