

EDUCATION SERVICE: MEETING OF CARDIFF SCHOOLS' BUDGET FORUM



Time: 8:30 – 10:30
Date: Wednesday 26th June 2024
Location: Microsoft Teams Invite

DRAFT AGENDA

Ref	Item	Category	Lead
1	Apologies & welcome to the SBF	Standing item	Chair
2	Minutes from previous meeting & matters arising	Standing item (Attached)	Chair
3	Budget Update from Citywide Heads 14 th June	Slides	IA
4	Update on deficits and school balances	Paper	IA
5	Efficiency Board Update	Verbal	SS
6	Grants Update – Confirmation of 2023/24 Position Update of 2024/25	Paper	EA
7	Standing Items: Confirmation of 2023/24 Final Position MSF/Redundancy/Pooled Redundancy	Paper	EA

Future meeting dates 2024 –

- Autumn 2024 date TBC