



Chief Education Officer
The City of Cardiff Council
 Education Department
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If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:
Contact E-mail:
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The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 30 MARCH 2018

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly or Bruce Anderson via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics
 Knowledge and Analytical Services
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Llywodraeth Cymru
 Welsh Government

S52 EDUCATION BUDGET STATEMENT

Year: 2018-19

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

Table 1 - School-level information

(1)	(2)	(3)	(4)	(5)	(6) (7)		(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Nursery schools

Grangetown Nursery School	1003			68	427	6,327	46	195
Tremorfa Nursery	1017			28	361	13,143	44	46
Ely And Caerau Children's Centre	1018			51	644	12,745	47	70

(9.5) Totals/average nursery schools

				146	1,432	9,843	137	311
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S52 EDUCATION BUDGET STATEMENT

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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Millbank Primary School	2001			224	877	3,923	78	145
Adamsdown Primary	2003			372	1,456	3,920	160	354
Albany Primary School	2005			401	1,544	3,854	167	355
Allensbank Primary School	2007			225	1,092	4,863	252	179
Baden Powell Primary School	2009			414	1,532	3,705	199	310
Birchgrove Primary School	2011			414	1,336	3,227	68	166
Trelai Primary School	2015			367	1,483	4,042	256	338
Fairwater Primary School	2017			238	1,042	4,380	207	134
Gabalfa Primary	2019			275	1,105	4,024	185	234
Kitchener Primary School	2031			449	1,615	3,601	143	445
Lansdowne Primary School	2033			435	1,524	3,507	136	323
Moorland Primary	2037			442	1,648	3,727	181	368
Radnor Primary School	2039			306	1,125	3,675	146	189
Rhydypenau Primary School	2041			489	1,601	3,273	109	192
Roath Park Primary School	2043			449	1,516	3,376	136	257
Greenway Primary School	2045			215	962	4,486	103	229
Stacey Primary School	2050			202	898	4,444	97	189
Ton-yr-Ywen Primary School	2052			473	1,622	3,430	132	218
Peter Lea Primary School	2061			351	1,293	3,689	93	223
Bryn Hafod Primary School	2065			359	1,643	4,583	386	241
Pen-y-Bryn Primary School	2069			236	896	3,804	85	177
Coed Glas C P School	2072			546	2,235	4,094	471	349
Lakeside Primary School	2074			475	1,764	3,717	273	219
Pentrebane Primary School	2075			231	1,210	5,239	404	182
Mount Stuart Primary School	2084			438	1,654	3,776	201	412
Llanishen Fach Primary School	2090			474	1,862	3,933	386	193
Rhiwbeina Primary School	2092			662	2,126	3,213	153	215

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School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

Primary schools

Llanedeyrn Primary School	2094			379	1,736	4,581	472	292
Springwood Primary School	2096			224	1,404	6,281	562	171
Ninian Park Primary School	2101			547	1,980	3,623	215	459
Coryton Primary	2104			226	882	3,904	115	120
Bryn Celyn Primary School	2107			174	847	4,870	133	166
Y G G Gwaelod Y Garth	2111			272	1,001	3,686	40	101
Radyr Primary School	2132			426	1,417	3,327	130	149
Tongwynlais Primary School	2137			198	827	4,187	105	100
Llysfaen Primary School	2147			431	1,417	3,288	86	162
Bryn Deri Primary	2153			231	907	3,925	69	95
Oakfield Primary School	2164			412	1,630	3,956	220	316
Ysgol Gymraeg Melin Gruffydd	2166			445	1,506	3,385	115	177
Ysgol Y Wern	2169			562	1,896	3,377	81	223
Ysgol Gymraeg Coed Y Gof	2170			336	1,283	3,818	215	189
Ysgol Bro Eirwg	2171			425	1,433	3,372	75	222
Ysgol Treganna	2173			599	2,086	3,486	202	238
Willowbrook Primary School	2174			421	1,443	3,427	134	282
Pentyrch Primary	2175			134	598	4,463	46	62
Thornhill Primary School	2176			430	1,453	3,380	86	199
Ysgol Pencae	2177			207	915	4,420	87	63
Meadowlane Primary School	2179			319	1,339	4,205	183	321
Ysgol Mynydd Bychan	2180			233	841	3,610	49	110
Creigiau Primary School	2305			394	1,359	3,454	58	142
Ysgol Gymraeg Pwll Coch	2306			442	1,477	3,346	98	175
Ysgol Y Berllan Deg	2308			419	1,372	3,278	51	157
Gladstone Primary School	2309			205	825	4,035	47	166
Glan Yr Afon Primary School	2310			166	910	5,499	175	143

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					Per school £k	Per pupil £		

Primary schools

Grangetown Primary School	2311			392	1,439	3,671	198	317
Herbert Thompson Primary	2312			486	1,839	3,784	187	440
Ysgol Glan Morfa	2313			211	962	4,570	69	143
Ysgol Pen Y Pil	2314			189	735	3,887	53	120
Ysgol Gymraeg Nant Caerau	2315			219	856	3,916	58	147
Rumney Primary	2317			452	1,621	3,591	185	233
Windsor Clive Primary	2318			402	1,658	4,131	195	418
Severn Primary	2319			469	1,798	3,834	198	375
Hawthorn Primary	2320			239	912	3,817	88	155
Danescourt Primary	2321			416	1,459	3,507	123	187
Hywel Dda Primary School	2322			436	1,743	4,002	285	354
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323			105	656	6,273	146	63
Trowbridge Primary	2324			201	840	4,190	95	186
Ysgol Glan Ceubal	2325			131	731	5,582	64	95
Marlborough Primary	2326			492	1,827	3,718	358	219
Pencaerau Primary	2327			236	1,033	4,387	122	214
Glyncoed Primary	2328			392	1,397	3,568	108	249
Whitchurch Primary	2329			666	2,237	3,358	199	292
Pontprenau Primary School	2330			218	1,116	5,131	192	159
Howardian Primary School	2331			193	887	4,596	72	127
Ysgol Gynradd Gymraeg Hamadryad	2332			49	491	10,017	40	41
St. Mellons Church In Wales Primary	3000			114	543	4,767	68	56
St Alban's Rc Primary School	3321			176	744	4,226	117	137
St Cuthbert's Rc Primary	3323			136	600	4,413	45	98
St. Joseph's RC Primary School	3328			209	667	3,191	42	95
St. Mary's R.C. Primary School	3330			232	834	3,601	66	143
St Patrick's R C School	3332			300	1,061	3,536	121	178

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					Per school £k	Per pupil £		

Primary schools

St. Peter's Primary School	3334			523	1,687	3,229	102	287
St Cadoc's Catholic Primary	3336			285	1,069	3,750	126	200
St Monicas C/W Primary School	3341			135	558	4,132	55	91
St.Paul's C/W Primary School	3343			206	801	3,886	118	136
Tredegaville C/W Primary	3344			221	925	4,184	163	197
Llandaff City Primary School	3346			419	1,322	3,155	68	134
Christ The King Primary School	3351			209	732	3,501	80	62
St John Lloyd	3353			297	1,122	3,786	110	230
Holy Family R.C. Primary	3354			142	672	4,729	78	69
St Mary The Virgin C/W Primary School	3355			208	937	4,517	117	229
All Saints C/W Primary	3357			183	672	3,672	72	90
St Fagans Church In Wales	3366			217	812	3,743	74	105
St Bernadettes Primary School	3370			240	942	3,925	131	116
St David's C/W Primary School	3371			223	989	4,444	176	122
Bishop Childs C/W Primary	3373			209	740	3,540	59	83
St Philip Evans Primary School	3374			378	1,264	3,344	81	234
St. Francis R. C. Primary Sch.	3375			331	1,263	3,822	155	253

(10) Totals/average primary schools

	31,584	120,638	3,820	14,316	19,720
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					Per school £k	Per pupil £		

Secondary schools

Cardiff High School	4039			1,645	7,240	4,401	672	291
Willows High School	4041			581	3,342	5,753	504	374
Fitzalan High School	4042			1,712	8,505	4,968	1,186	1,069
Cantonian High School	4049			589	4,194	7,121	1,331	230
Llanishen High School	4051			1,556	7,769	4,993	1,409	402
Cathays High School	4054			847	4,818	5,689	903	576
Radyr Comprehensive School	4070			1,281	5,669	4,425	389	203
Ysgol Gyfun Gymraeg Glantaf	4071			1,166	5,997	5,143	659	203
Ysgol Gyfun Gymraeg Plasmawr	4072			1,084	5,191	4,789	437	168
Ysgol Gyfun Gymraeg Bro Edern	4074			617	3,256	5,277	290	101
Cardiff West Community High School	4075			664	4,278	6,442	817	474
Eastern High School	4076			730	4,440	6,082	708	482
St. Illtyd's Catholic High School	4600			877	4,178	4,764	636	385
Mary Immaculate High School	4607			772	3,674	4,759	487	354
Bishop Of Llandaff Church In Wales High School	4608			1,252	6,311	5,041	1,511	212
St Teilo's C-In-W High School	4609			1,396	6,524	4,674	857	462
Corpus Christi Catholic High School	4611			1,081	4,652	4,304	403	288
Whitchurch High School	5403			2,285	10,451	4,574	1,535	464

(11) Totals/average secondary schools

	20,135	100,491	4,991	14,738	6,735
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					(6) Per school £k	(7) Per pupil £		

Special schools

Greenhill Special School	7001			53	1,206	22,752		59
The Court School	7005			37	989	26,731		37
Woodlands High School	7006			135	2,050	15,185		87
Riverbank School	7008			70	1,238	17,691		66
Ty-Gwyn Special School	7011			173	4,187	24,202		113
The Hollies School	7019			90	2,406	26,732		58
Meadowbank Special School	7021			14	493	35,205		25

(12) Totals/average special schools

	572	12,569	21,974	0	445
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(13) Totals for all schools

	52,437	235,130	4,484	29,191	27,211
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	
Primary	3,381
Middle	
Secondary	3,811
Special	249
Total	7,440

(15) NON ALLOCATED NON-ISB FUNDS

Nursery	
Primary	
Middle	
Secondary	18
Special	
Total	18

(16) TOTAL ISB

242,570
