

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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## Nursery schools

Grangetown Nursery School	1003	399	12	239	650	48	82	615	235
Tremorfa Nursery School	1017	318	29	65	412	38	53	397	62
Integrated Children's Centre	1018	619	24	440	1,083	-43	65	975	425

## Total nursery schools

		1,336	65	745	2,146	43	201	1,987	722
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## Primary schools

Millbank Primary School	2001	826	8	160	994	64	58	1,001	133
Adamsdown Primary School	2003	1,127	-5	269	1,391	35	-2	1,427	267
Albany Primary School	2005	1,434	17	405	1,856	75	65	1,866	393
Allensbank Primary School	2007	1,184	26	224	1,434	20	81	1,373	214
Baden Powell Primary School	2009	1,377	-15	344	1,706	148	36	1,818	332
Birchgrove Primary School	2011	1,192	21	205	1,418	89	93	1,414	195
Trelai Primary School	2015	1,651	-24	345	1,971	38	26	1,984	337
Fairwater Primary School	2017	890	20	177	1,087	15	-4	1,106	167
Gabalfa Primary School	2019	1,053	2	250	1,305	21	61	1,266	240
Kitchener Primary School	2031	1,498	2	462	1,962	3	20	1,944	448
Lansdowne Primary School	2033	1,547	5	411	1,964	2	0	1,965	396
Moorland Primary School	2037	1,596	-1	378	1,973	19	44	1,948	367
Radnor Primary School	2039	1,092	24	228	1,344	20	26	1,338	217
Rhydypenau Primary School	2041	1,448	34	287	1,770	58	103	1,725	272
Roath Park Primary School	2043	1,395	20	366	1,782	57	35	1,804	353
Greenway Primary School	2045	924	-2	217	1,138	32	70	1,100	225
Stacey Primary School	2050	862	-3	349	1,208	9	28	1,190	342
Ton-yr-Ywen Primary School	2052	1,492	24	269	1,785	72	66	1,791	256
Peter Lea Primary School	2061	1,269	12	226	1,507	-30	-18	1,495	216
Bryn Hafod Primary School	2065	1,292	27	246	1,564	-4	27	1,534	235
Pen-y-Bryn Primary School	2069	787	18	179	984	8	41	951	172
Coed Glas Primary School	2072	2,048	8	431	2,486	36	122	2,400	413
Lakeside Primary School	2074	1,549	96	294	1,938	26	80	1,885	279
Pentrebane Primary School	2075	1,065	44	171	1,280	68	43	1,306	164

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Mount Stuart Primary	2084	1,431	-14	510	1,927	51	104	1,874	500
Llanishen Fach Primary School	2090	1,694	48	378	2,119	57	50	2,126	364
Rhiwbeina Primary School	2092	1,954	53	250	2,257	50	135	2,172	230
Llanedeyrn Primary School	2094	1,493	61	265	1,819	106	42	1,883	255
Springwood Primary School	2096	1,089	31	193	1,313	67	61	1,319	184
Ninian Park Primary School	2101	1,656	-11	435	2,080	46	62	2,064	414
Coryton Primary School	2104	729	33	134	896	-27	24	846	127
Bryn Celyn Primary School	2107	703	13	169	886	8	38	856	169
Ysgol Gynradd Gwaelod-Y-Garth Primary School	2111	880	14	139	1,033	12	42	1,002	129
Radyr Primary School	2132	1,203	18	215	1,437	30	29	1,437	203
Tongwynlais Primary School	2137	719	74	146	938	17	17	938	138
Llysfaen Primary School	2147	1,285	26	224	1,535	63	94	1,504	211
Bryn Deri Primary School	2153	848	41	151	1,040	19	21	1,038	143
Oakfield Primary School	2164	1,478	2	353	1,833	-48	68	1,718	308
Ysgol Gymraeg Melin Gruffydd	2166	1,347	13	218	1,578	49	52	1,574	205
Ysgol Y Wern	2169	1,515	17	228	1,760	53	50	1,763	210
Ysgol Gymraeg Coed-Y-Gof	2170	1,272	13	214	1,498	86	59	1,525	204
Ysgol Bro Eirwg	2171	1,424	3	267	1,693	63	58	1,698	254
Ysgol Gymraeg Treganna	2173	1,629	17	261	1,907	20	54	1,873	244
Willowbrook Primary School	2174	1,308	10	290	1,608	42	40	1,611	279
Pentyrch Primary School	2175	507	22	68	597	22	22	597	64
Thornhill Primary School	2176	1,379	12	231	1,622	20	34	1,607	219
Ysgol Pencae	2177	824	13	103	940	20	29	932	98
Meadowlane Primary School	2179	1,275	4	295	1,574	62	63	1,573	286
Ysgol Mynydd Bychan	2180	774	14	133	920	11	5	926	125
Ysgol Gynradd Creigiau Primary School	2305	1,316	17	200	1,534	60	46	1,547	189
Ysgol Gymraeg Pwll Coch	2306	1,463	4	250	1,717	16	-12	1,745	236
Ysgol Y Berllan Deg	2308	1,317	6	248	1,570	7	-20	1,596	229
Gladstone Primary	2309	847	10	239	1,096	64	80	1,081	230
Glan-yr-Afon Primary School	2310	936	19	191	1,145	13	11	1,148	190
Grangetown Primary School	2311	1,432	7	328	1,767	126	94	1,799	317
Herbert Thompson Primary	2312	1,751	-8	406	2,149	49	53	2,146	401
Ysgol Glan Morfa	2313	675	16	140	832	9	23	817	133
Ysgol Pen Y Pil	2314	615	14	118	747	38	15	769	111
Ysgol Gymraeg Nant Caerau	2315	730	23	134	886	-14	3	870	127
Rumney Primary School	2317	1,505	5	249	1,759	10	47	1,721	234
Windsor Clive Primary School	2318	1,688	-20	360	2,027	123	102	2,049	349
Severn Primary School	2319	1,716	17	368	2,101	40	96	2,045	350
Hawthorn Primary School	2320	820	12	168	1,000	8	30	978	160

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Danescourt Primary School	2321	1,219	14	200	1,432	-40	-49	1,441	188
Hywel Dda Primary School	2322	1,516	-12	302	1,806	77	91	1,792	298
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323	469	13	47	528	31	71	489	44
Trowbridge Primary School	2324	831	-0	192	1,022	20	6	1,036	184
Ysgol Glan Ceubal	2325	378	18	33	430	-16	6	407	32
Marlborough Primary School	2326	1,750	38	331	2,119	126	81	2,164	317
Pencaerau Primary school	2327	1,051	51	272	1,374	22	46	1,350	263
Glyncoed Primary School	2328	1,317	23	260	1,599	74	22	1,651	247
Whitchurch Primary School	2329	2,001	32	311	2,344	137	185	2,296	292
Pontprennau Primary School	2330	278	24	53	354		-0	354	50
Howardian Primary School	2331	0	301	51	352		99	253	47
St Mellons C.I.W. Primary School	3000	489	11	67	566	31	26	571	64
St Alban's R.C. Primary School	3321	726	11	300	1,037	-193	-42	886	294
St Cuthbert's R.C. Primary School	3323	537	8	116	661	74	45	690	113
St Joseph's R.C. Primary School	3328	716	8	152	876	-113	-111	874	148
St Mary's R.C. Primary School	3330	807	18	186	1,011	-44	-7	974	177
St Patrick's R.C. Primary School	3332	1,028	9	189	1,227	14	18	1,223	181
St Peter's R.C. Primary School	3334	1,582	8	339	1,928	91	121	1,898	325
St Cadoc's Catholic Primary School	3336	1,024	-1	243	1,265	31	47	1,249	237
St Monica's C.I.W. Primary School	3341	586	29	122	737	-93	-21	665	118
St Paul's C.I.W. Primary School	3343	756	3	151	910	58	44	924	144
Tredegaville C.I.W. Primary School	3344	804	15	248	1,067	-2	25	1,039	221
Llandaff City C.I.W. Primary School	3346	1,221	16	210	1,447	5	27	1,425	198
Christ The King R.C. Primary School	3351	769	40	128	937	23	49	912	123
St John Lloyd R.C. Primary School	3353	1,057	-11	209	1,255	68	65	1,257	228
Holy Family R.C. Primary School	3354	525	9	60	594	10	28	575	61
St Mary The Virgin C.I.W. Primary School	3355	864	5	205	1,075	15	23	1,067	203
All Saints C.I.W. Primary School	3357	653	15	153	821	40	32	829	147
St Fagans C.I.W. Primary School	3366	800	13	172	985	9	20	974	165
St Bernadette's R.C. Primary School	3370	826	21	113	960	13	18	954	106
St David's C.I.W. Primary School	3371	864	3	164	1,030	-4	-6	1,033	155
Bishop Childs C.I.W. Primary School	3373	672	10	123	804	57	29	833	116
St Philip Evans R.C. Primary School	3374	1,159	-9	239	1,389	94	80	1,403	228
St Francis R.C. Primary School	3375	1,068	5	228	1,300	20	35	1,285	220
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**Total primary schools**

<b>108,163</b>	<b>1,740</b>	<b>22,332</b>	<b>132,235</b>	<b>2,962</b>	<b>4,026</b>	<b>131,171</b>	<b>21,386</b>
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### Secondary schools

Glyn Derw High School	4035	2,106	358	211	2,675	-311	-202	2,566	216
Cardiff High School	4039	6,603	75	696	7,373	43	-23	7,439	2,085
Willows High School	4041	3,074	113	825	4,012	-44	58	3,911	821
Fitzalan High School	4042	7,799	-27	1,376	9,147	22	17	9,153	2,511
Cantonian High School	4049	3,164	312	430	3,906	-1,227	-1,109	3,789	815
Llanishen High School	4051	6,881	182	480	7,543	5	-145	7,693	1,282
Cathays High School	4054	4,586	49	703	5,337	28	146	5,220	1,409
Radyr Comprehensive School	4070	5,548	82	342	5,972	100	85	5,987	1,370
Ysgol Gyfun Gymraeg Glantaf	4071	5,907	6	289	6,203	203	131	6,274	1,590
Ysgol Gyfun Gymraeg Plasmawr	4072	4,797	23	245	5,065	-175	-21	4,911	1,051
Michaelston Community College	4073	2,967	72	954	3,993	-867	-1,070	4,196	1,209
Ysgol Gyfun Gymraeg Bro Edern	4074	1,765	24	78	1,867	60	81	1,847	88
Eastern High School	4076	4,567	104	805	5,477	140	122	5,495	804
St Illtyd's Catholic High School	4600	3,764	62	635	4,461	13	-123	4,597	637
Mary Immaculate High School	4607	3,080	74	290	3,443	66	106	3,403	293
The Bishop Of Llandaff C.I.W. High School	4608	5,727	99	447	6,273	-264	-212	6,222	1,314
St Teilo's C.I.W. High School	4609	6,308	29	458	6,795	87	143	6,739	1,605
Corpus Christi Catholic High School	4611	4,284	30	473	4,788	62	99	4,751	469
Whitchurch High School	5403	9,484	156	556	10,196	-205	-297	10,288	1,885

### Total secondary schools

<b>92,410</b>	<b>1,825</b>	<b>10,293</b>	<b>104,528</b>	<b>-2,263</b>	<b>-2,214</b>	<b>104,480</b>	<b>21,453</b>
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### Special schools

Greenhill Special School	7001	1,136	1	72	1,209	96	97	1,208	69
The Court School	7005	852	23	54	930	79	71	937	52
Woodlands High School	7006	1,840	45	82	1,967	11	-26	2,004	79
Riverbank School	7008	1,062	1	59	1,122	74	67	1,130	56
Ty Gwyn Special School	7011	3,559	56	134	3,748	160	184	3,725	130
The Hollies School	7019	2,071	36	86	2,194	52	51	2,195	83
Meadowbank Special School	7021	772	0	25	797	74	66	805	24

### Total special schools

<b>11,293</b>	<b>162</b>	<b>512</b>	<b>11,967</b>	<b>545</b>	<b>509</b>	<b>12,003</b>	<b>493</b>
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### Total for all schools

<b>213,201</b>	<b>3,793</b>	<b>33,881</b>	<b>250,876</b>	<b>1,287</b>	<b>2,522</b>	<b>249,641</b>	<b>44,054</b>
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