

S52 EDUCATION BUDGET STATEMENT

Year: 2017-18

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

Table 1 - School-level information

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Nursery schools

Grangetown Nursery School	1003			68	428	6,298	53	259
Tremorfa Nursery	1017			35	350	10,000	40	55
Ely And Caerau Children's Centre	1018			50	638	12,755	52	80

(9.5) Totals/average nursery schools

				153	1,416	9,255	144	395
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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Millbank Primary School	2001			217	874	4,026	86	155
Adamsdown Primary	2003			341	1,281	3,757	98	357
Albany Primary School	2005			428	1,464	3,422	112	359
Allensbank Primary School	2007			258	1,172	4,541	253	194
Baden Powell Primary School	2009			397	1,490	3,757	159	292
Birchgrove Primary School	2011			413	1,319	3,192	78	170
Trelai Primary School	2015			404	1,652	4,095	272	348
Fairwater Primary School	2017			236	1,007	4,266	198	143
Gabalfa Primary	2019			275	1,153	4,194	174	235
Kitchener Primary School	2031			445	1,592	3,576	123	441
Lansdowne Primary School	2033			458	1,575	3,442	119	344
Moorland Primary	2037			427	1,708	3,999	226	369
Radnor Primary School	2039			323	1,247	3,862	140	187
Rhydypenau Primary School	2041			486	1,571	3,236	117	197
Roath Park Primary School	2043			448	1,479	3,300	127	262
Greenway Primary School	2045			220	914	4,156	81	215
Stacey Primary School	2050			197	868	4,404	107	184
Ton-yr-Ywen Primary School	2052			477	1,668	3,497	154	225
Peter Lea Primary School	2061			355	1,342	3,781	122	212
Bryn Hafod Primary School	2065			343	1,463	4,270	289	261
Pen-y-Bryn Primary School	2069			226	951	4,207	78	162
Coed Glas C P School	2072			559	2,334	4,175	444	350
Lakeside Primary School	2074			486	1,624	3,341	154	227
Pentrebane Primary School	2075			210	1,185	5,658	403	182
Mount Stuart Primary School	2084			433	1,587	3,665	195	422
Llanishen Fach Primary School	2090			468	1,828	3,905	342	182
Rhiwbeina Primary School	2092			669	2,121	3,170	150	222

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School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

Primary schools

Llanedeyrn Primary School	2094			367	1,718	4,680	458	301
Springwood Primary School	2096			219	1,252	5,729	442	171
Ninian Park Primary School	2101			515	1,838	3,569	158	445
Coryton Primary	2104			222	877	3,959	117	114
Bryn Celyn Primary School	2107			185	804	4,357	135	170
Y G G Gwaelod Y Garth	2111			258	994	3,855	45	96
Radyr Primary School	2132			410	1,342	3,273	114	153
Tongwynlais Primary School	2137			215	805	3,742	79	113
Llysfaen Primary School	2147			433	1,407	3,248	104	167
Bryn Deri Primary	2153			223	877	3,935	86	100
Oakfield Primary School	2164			414	1,587	3,833	199	319
Ysgol Gymraeg Melin Gruffydd	2166			444	1,470	3,311	103	181
Ysgol Y Wern	2169			532	1,753	3,298	69	216
Ysgol Gymraeg Coed Y Gof	2170			341	1,290	3,784	195	192
Ysgol Bro Eirwg	2171			427	1,447	3,389	80	223
Ysgol Treganna	2173			575	1,948	3,388	158	245
Willowbrook Primary School	2174			416	1,446	3,476	126	296
Pentyrch Primary	2175			136	591	4,343	45	63
Thornhill Primary School	2176			437	1,443	3,303	85	204
Ysgol Pencae	2177			208	877	4,218	53	64
Meadowlane Primary School	2179			302	1,267	4,203	177	319
Ysgol Mynydd Bychan	2180			239	845	3,537	46	117
Creigiau Primary School	2305			396	1,388	3,504	73	145
Ysgol Gymraeg Pwll Coch	2306			474	1,523	3,213	85	191
Ysgol Y Berllan Deg	2308			426	1,400	3,290	61	158
Gladstone Primary School	2309			215	826	3,851	45	162
Glan Yr Afon Primary School	2310			190	997	5,262	195	144

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					Per school £k	Per pupil £		

Primary schools

Grangetown Primary School	2311			404	1,464	3,623	181	327
Herbert Thompson Primary	2312			489	1,765	3,608	179	431
Ysgol Glan Morfa	2313			196	856	4,378	61	139
Ysgol Pen Y Pll	2314			189	744	3,935	47	124
Ysgol Gymraeg Nant Caerau	2315			221	880	3,983	106	137
Rumney Primary	2317			456	1,607	3,527	165	242
Windsor Clive Primary	2318			401	1,623	4,047	231	426
Severn Primary	2319			442	1,745	3,947	181	352
Hawthorn Primary	2320			230	934	4,062	105	147
Danescourt Primary	2321			390	1,368	3,512	115	191
Hywel Dda Primary School	2322			434	1,638	3,778	236	371
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323			103	590	5,730	45	57
Trowbridge Primary	2324			204	827	4,063	88	196
Ysgol Glan Ceubal	2325			114	556	4,879	41	53
Marlborough Primary	2326			497	1,831	3,688	353	241
Pencaerau Primary	2327			237	1,006	4,243	127	229
Glyncoed Primary	2328			392	1,352	3,448	133	251
Whitchurch Primary	2329			665	2,191	3,295	178	300
Pontprennau Primary School	2330			163	846	5,188	111	106
Howardian Primary School	2331			134	680	5,075	35	71
Ysgol Gynradd Gymraeg Hamadryad	2332			17	330	19,436	24	16
St. Mellons Church In Wales Primary	3000			116	553	4,771	70	58
St Alban's Rc Primary School	3321			186	773	4,158	113	141
St Cuthbert's Rc Primary	3323			124	542	4,374	57	98
St. Joseph's Rc School	3328			217	735	3,387	51	100
St. Mary's R.C. Primary School	3330			239	810	3,388	69	148
St Patrick's R C School	3332			298	1,057	3,548	114	181

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					Per school £k	Per pupil £		

Primary schools

St. Peter's Primary School	3334			524	1,620	3,095	101	292
St Cadoc's Catholic Primary	3336			285	1,136	3,986	149	215
St Monicas C/W Primary School	3341			133	602	4,529	68	92
St.Paul's C/W Primary School	3343			209	789	3,774	95	140
Tredegaville C/W Primary	3344			227	884	3,901	105	206
Llandaff City Primary School	3346			419	1,309	3,123	67	136
Christ The King Primary School	3351			228	806	3,534	99	75
St John Lloyd	3353			306	1,129	3,690	111	234
Holy Family R.C. Primary	3354			126	654	5,190	88	69
St Mary The Virgin C/W Primary School	3355			190	887	4,671	118	206
All Saints C/W Primary	3357			194	692	3,565	73	97
St Fagans Church In Wales	3366			223	843	3,791	84	111
St Bernadettes Primary School	3370			227	899	3,968	117	105
St David's C/W Primary School	3371			226	934	4,131	185	122
Bishop Childs C/W Primary	3373			212	740	3,490	63	85
St Philip Evans Primary School	3374			374	1,201	3,217	86	244
St. Francis R. C. Primary Sch.	3375			317	1,183	3,732	152	242

(10) Totals/average primary schools

31,384	118,087	3,763	13,308	19,774
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Secondary schools

Glyn Derw High School	4035	C	31-08-2017	85	534	6,279	112	85
Cardiff High School	4039			1,643	7,214	4,391	577	301
Willows High School	4041			554	3,297	5,950	495	382
Fitzalan High School	4042			1,712	8,275	4,833	968	1,069
Cantonian High School	4049			529	3,797	7,177	1,153	234
Llanishen High School	4051			1,542	7,416	4,809	1,220	412
Cathays High School	4054			782	4,257	5,444	749	568
Radyr Comprehensive School	4070			1,307	5,947	4,550	405	209
Ysgol Gyfun Gymraeg Glantaf	4071			1,132	5,697	5,032	595	201
Ysgol Gyfun Gymraeg Plasmawr	4072			1,086	5,043	4,644	347	171
Michaelston Community College	4073	C	31-08-2017	228	1,308	5,736	200	155
Ysgol Gyfun Gymraeg Bro Edern	4074			509	2,993	5,880	252	90
Cardiff West Community High School	4075	O	01-09-2017	438	2,523	5,760	412	313
Eastern High School	4076			700	3,994	5,705	618	497
St. Illtyd's Catholic High School	4600			872	4,165	4,776	656	395
Mary Immaculate High School	4607			739	3,559	4,816	492	361
Bishop Of Llandaff Church In Wales High School	4608			1,228	6,329	5,154	1,504	219
St Teilo's C-In-W High School	4609			1,400	6,528	4,663	769	482
Corpus Christi Catholic High School	4611			1,050	4,562	4,344	396	287
Whitchurch High School	5403			2,255	10,577	4,691	1,493	479

(11) Totals/average secondary schools

19,791	98,012	4,952	13,410	6,910
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Special schools

Greenhill Special School	7001			56	1,186	21,178			63
The Court School	7005			37	974	26,311			40
Woodlands High School	7006			128	1,957	15,287			95
Riverbank School	7008			66	1,199	18,174			66
Ty-Gwyn Special School	7011			170	4,074	23,964			122
The Hollies School	7019			90	2,359	26,209			58
Meadowbank Special School	7021			17	528	31,038			25

(12) Totals/average special schools

	564	12,276	21,766	0	469
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(13) Totals for all schools

	51,892	229,791	4,428	26,862	27,547
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	0
Primary	2,775
Middle	
Secondary	3,273
Special	154
Total	6,202

(15) NON ALLOCATED NON-ISB FUNDS

Nursery	
Primary	
Middle	
Secondary	42
Special	
Total	42

(16) TOTAL ISB

235,993
