

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

**Table 1 - School-level information**

(1)	(2)	(3)	(4)	(5)	(6) (7)		(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Nursery schools**

Grangetown Nursery School	1003			70	416	5,938	53	217
Tremorfa Nursery	1017			40	351	8,787	54	44
Ely And Caerau Children's Centre	1018			48	640	13,478	60	65

**(9.5) Totals/average nursery schools**

				<b>158</b>	<b>1,407</b>	<b>8,936</b>	<b>167</b>	<b>326</b>
--	--	--	--	------------	--------------	--------------	------------	------------

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Primary schools**

Millbank Primary School	2001			219	827	3,775	95	138
Adamsdown Primary	2003			314	1,230	3,924	106	311
Albany Primary School	2005			431	1,492	3,465	130	349
Allensbank Primary School	2007			275	1,233	4,490	294	224
Baden Powell Primary School	2009			394	1,407	3,570	144	298
Birchgrove Primary School	2011			411	1,306	3,177	70	167
Trelai Primary School	2015			404	1,691	4,192	303	340
Fairwater Primary School	2017			216	914	4,230	184	137
Gabalfa Primary	2019			254	1,180	4,645	178	223
Kitchener Primary School	2031			440	1,541	3,501	155	450
Lansdowne Primary School	2033			460	1,584	3,448	144	345
Moorland Primary	2037			432	1,685	3,904	223	370
Radnor Primary School	2039			329	1,219	3,706	115	218
Rhydypenau Primary School	2041			488	1,556	3,188	129	211
Roath Park Primary School	2043			452	1,458	3,225	111	254
Greenway Primary School	2045			217	928	4,277	91	213
Stacey Primary School	2050			211	874	4,142	101	185
Ton-yr-Ywen Primary School	2052			483	1,607	3,326	120	224
Peter Lea Primary School	2061			363	1,328	3,664	135	229
Bryn Hafod Primary School	2065			322	1,374	4,273	247	210
Pen-y-Bryn Primary School	2069			214	839	3,928	74	152
Coed Glas C P School	2072			551	2,088	3,794	367	352
Lakeside Primary School	2074			484	1,640	3,388	178	225
Pentrebane Primary School	2075			203	1,178	5,816	422	154
Mount Stuart Primary School	2084			410	1,564	3,820	187	410
Llanishen Fach Primary School	2090			473	1,759	3,718	329	193
Rhiwbeina Primary School	2092			662	2,084	3,147	175	228

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Primary schools**

Llanedeyrn Primary School	2094			368	1,636	4,446	444	293
Springwood Primary School	2096			209	1,296	6,215	417	168
Ninian Park Primary School	2101			502	1,788	3,566	156	431
Coryton Primary	2104			216	838	3,879	104	127
Bryn Celyn Primary School	2107			170	818	4,825	94	158
Y G G Gwaelod Y Garth	2111			247	952	3,861	38	106
Radyr Primary School	2132			393	1,292	3,291	121	152
Tongwynlais Primary School	2137			208	749	3,608	61	107
Llysfaen Primary School	2147			431	1,396	3,243	112	161
Bryn Deri Primary	2153			237	922	3,898	108	102
Oakfield Primary School	2164			407	1,553	3,819	170	286
Ysgol Gymraeg Melin Gruffydd	2166			443	1,426	3,220	91	169
Ysgol Y Wern	2169			501	1,680	3,353	85	204
Ysgol Gymraeg Coed Y Gof	2170			352	1,281	3,639	179	198
Ysgol Bro Eirwg	2171			427	1,423	3,332	89	233
Ysgol Treganna	2173			536	1,788	3,339	119	210
Willowbrook Primary School	2174			410	1,436	3,506	139	287
Pentyrch Primary	2175			133	577	4,341	55	59
Thornhill Primary School	2176			430	1,378	3,209	67	178
Ysgol Pencae	2177			208	855	4,110	48	67
Meadowlane Primary School	2179			299	1,280	4,279	182	310
Ysgol Mynydd Bychan	2180			229	827	3,611	54	105
Creigiau Primary School	2305			396	1,377	3,483	81	146
Ysgol Gymraeg Pwll Coch	2306			473	1,484	3,141	91	201
Ysgol Y Berllan Deg	2308			427	1,369	3,206	67	174
Gladstone Primary School	2309			211	875	4,147	56	174
Glan Yr Afon Primary School	2310			179	959	5,360	178	158

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Primary schools**

Grangetown Primary School	2311			405	1,436	3,546	182	344
Herbert Thompson Primary	2312			461	1,806	3,921	217	383
Ysgol Glan Morfa	2313			198	757	3,825	65	122
Ysgol Pen Y Pyl	2314			176	713	4,051	60	116
Ysgol Gymraeg Nant Caerau	2315			202	821	4,062	73	133
Rumney Primary	2317			465	1,555	3,344	134	238
Windsor Clive Primary	2318			421	1,676	3,981	257	385
Severn Primary	2319			467	1,801	3,862	220	364
Hawthorn Primary	2320			235	858	3,658	79	150
Danescourt Primary	2321			375	1,289	3,441	107	164
Hywel Dda Primary School	2322			425	1,593	3,752	187	354
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323			90	489	5,430	39	42
Trowbridge Primary	2324			203	834	4,118	92	183
Ysgol Glan Ceubal	2325			83	497	5,991	50	38
Marlborough Primary	2326			500	1,838	3,676	355	235
Pencaerau Primary	2327			251	1,030	4,113	125	228
Glyncoed Primary	2328			396	1,460	3,691	187	232
Whitchurch Primary	2329			668	2,111	3,163	164	273
Pontprenau Primary School	2330			80	587	7,377	47	50
Howardian Primary School	2331			69	548	7,995	48	54
St. Mellons Church In Wales Primary	3000			110	523	4,753	57	45
St Alban's Rc Primary School	3321			174	726	4,171	101	159
St Cuthbert's Rc Primary	3323			135	601	4,451	57	105
St. Joseph's Rc School	3328			220	756	3,438	50	113
St. Mary's R.C. Primary School	3330			244	846	3,469	57	158
St Patrick's R C School	3332			300	1,068	3,559	127	184
St. Peter's Primary School	3334			531	1,650	3,110	128	323

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Primary schools**

St Cadoc's Catholic Primary	3336			287	1,079	3,767	121	199
St Monicas C/W Primary School	3341			139	676	4,865	117	91
St.Paul's C/W Primary School	3343			209	792	3,791	107	123
Tredegaville C/W Primary	3344			225	847	3,765	95	198
Llandaff City Primary School	3346			420	1,279	3,046	56	135
Christ The King Primary School	3351			232	779	3,360	92	89
St John Lloyd	3353			312	1,128	3,615	100	201
Holy Family R.C. Primary	3354			106	587	5,533	76	62
St Mary The Virgin C/W Primary School	3355			209	922	4,420	162	204
All Saints C/W Primary	3357			198	697	3,519	78	98
St Fagans Church In Wales	3366			227	844	3,719	86	101
St Bernadettes Primary School	3370			238	877	3,695	98	109
St David's C/W Primary School	3371			227	906	3,991	139	127
Bishop Childs C/W Primary	3373			208	709	3,410	56	99
St Philip Evans Primary School	3374			362	1,188	3,283	85	228
St. Francis R. C. Primary Sch.	3375			303	1,201	3,969	163	229

**(10) Totals/average primary schools**

<b>30,919</b>	<b>115,216</b>	<b>3,726</b>	<b>13,104</b>	<b>19,245</b>
---------------	----------------	--------------	---------------	---------------

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Secondary schools**

Glyn Derw High School	4035			275	1,658	6,028	312	213
Cardiff High School	4039			1,627	7,072	4,347	645	272
Willows High School	4041			539	3,092	5,736	502	418
Fitzalan High School	4042			1,701	8,066	4,742	1,058	1,074
Cantonian High School	4049			492	3,376	6,861	948	212
Llanishen High School	4051			1,546	7,284	4,711	1,145	367
Cathays High School	4054			826	4,355	5,273	746	643
Radyr Comprehensive School	4070			1,328	5,747	4,327	396	178
Ysgol Gyfun Gymraeg Glantaf	4071			1,165	5,842	5,014	568	197
Ysgol Gyfun Gymraeg Plasmawr	4072			1,082	5,025	4,644	337	150
Michaelston Community College	4073			612	3,178	5,192	445	284
Ysgol Gyfun Gymraeg Bro Edern	4074			378	2,418	6,398	197	67
Eastern High School	4076			756	4,116	5,444	649	525
St. Illtyd's Catholic High School	4600			846	4,101	4,847	648	349
Mary Immaculate High School	4607			698	3,330	4,770	451	315
Bishop Of Llandaff Church In Wales High School	4608			1,227	6,112	4,981	1,353	184
St Teilo's C-In-W High School	4609			1,474	6,546	4,441	659	430
Corpus Christi Catholic High School	4611			1,047	4,533	4,330	392	252
Whitchurch High School	5403			2,202	10,164	4,616	1,397	425

**(11) Totals/average secondary schools**

				<b>19,821</b>	<b>96,013</b>	<b>4,844</b>	<b>12,851</b>	<b>6,557</b>
--	--	--	--	---------------	---------------	--------------	---------------	--------------

**S52 EDUCATION BUDGET STATEMENT**

Year: 2016-17

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of places	(6) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					(6) Per school £k	(7) Per pupil £		

**Special schools**

Greenhill Special School	7001			56	1,166	20,822		66
The Court School	7005			39	889	22,792		34
Woodlands High School	7006			134	1,880	14,030		83
Riverbank School	7008			70	1,094	15,625		61
Ty-Gwyn Special School	7011			167	3,998	23,949		65
The Hollies School	7019			88	2,238	25,574		52
Meadowbank Special School	7021			20	642	32,908		26

**(12) Totals/average special schools**

	<b>573</b>	<b>11,906</b>	<b>20,781</b>	<b>0</b>	<b>387</b>
--	------------	---------------	---------------	----------	------------

**(13) Totals for all schools**

	<b>51,470</b>	<b>224,543</b>	<b>4,363</b>	<b>26,122</b>	<b>26,515</b>
--	---------------	----------------	--------------	---------------	---------------

**MEMORANDUM ITEMS**

**(14) UNALLOCATED ISB**

Nursery	
Primary	1,290
Middle	
Secondary	1,659
Special	299
<b>Total</b>	<b>3,249</b>

**(15) NON ALLOCATED NON-ISB FUNDS**

Nursery	
Primary	14
Middle	
Secondary	
Special	
<b>Total</b>	<b>14</b>

**(16) TOTAL ISB**

<b>227,791</b>
----------------