

S52 EDUCATION BUDGET STATEMENT

Year: 2019-20

LEA Name: Cardiff Council

LEA Code: 681

UA Code: 552

Table 1 - School-level information

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

Nursery schools

Grangetown Nursery School	1003			57.50	432.170	7,516	41.880	313.000
Tremorfa Nursery	1017			29.00	380.170	13,109	48.140	49.850
Ely And Caerau Children's Centre	1018			51.50	675.580	13,118	57.810	72.590

(9.5) Totals/average nursery schools

138.00	1,487.920	10,782	147.830	435.440
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					Per school £k	Per pupil £		

Primary schools

Millbank Primary School	2001			226.00	903.580	3,998	97	156.190
Adamsdown Primary	2003			410.00	1,609.900	3,927	193	397.080
Albany Primary School	2005			392.50	1,456.900	3,712	189	370.260
Allensbank Primary School	2007			226.00	1,163.070	5,146	273	188.670
Baden Powell Primary School	2009			376.50	1,479.510	3,930	192	317.350
Birchgrove Primary School	2011			410.00	1,316.000	3,210	63	177.570
Trelai Primary School	2015			356.50	1,496.950	4,199	202	345.860
Fairwater Primary School	2017			243.00	1,149.750	4,731	249	155.370
Gabalfa Primary	2019			253.50	1,041.720	4,109	148	236.730
Kitchener Primary School	2031			430.00	1,625.390	3,780	178	447.670
Lansdowne Primary School	2033			412.00	1,526.940	3,706	170	335.400
Moorland Primary	2037			433.00	1,632.120	3,769	196	407.000
Radnor Primary School	2039			306.00	1,149.780	3,757	129	214.190
Rhydypenau Primary School	2041			490.00	1,652.750	3,373	135	208.920
Roath Park Primary School	2043			441.00	1,482.500	3,362	125	271.440
Greenway Primary School	2045			211.00	1,004.030	4,758	137	234.540
Stacey Primary School	2050			205.00	832.840	4,063	55	197.610
Ton-yr-Ywen Primary School	2052			447.00	1,600.970	3,582	131	232.430
Peter Lea Primary School	2061			339.50	1,304.450	3,842	98	225.900
Bryn Hafod Primary School	2065			400.00	1,829.080	4,573	421	275.290
Pen-y-Bryn Primary School	2069			226.50	959.790	4,237	106	183.000
Coed Glas C P School	2072			514.50	2,237.590	4,349	517	364.450
Lakeside Primary School	2074			474.00	1,770.490	3,735	306	231.700
Pentrebane Primary School	2075			217.00	1,231.500	5,675	417	183.730
Mount Stuart Primary School	2084			441.00	1,717.850	3,895	182	428.220
Llanishen Fach Primary School	2090			464.00	1,901.200	4,097	426	204.800
Rhiwbina Primary School	2092			660.00	2,137.680	3,239	139	240.750

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					Per school £k	Per pupil £		

Primary schools

Llanedeyrn Primary School	2094			368.50	1,834.140	4,977	539	307.880
Springwood Primary School	2096			220.00	1,429.930	6,500	565	215.150
Ninian Park Primary School	2101			568.00	2,073.900	3,651	211	484.540
Coryton Primary	2104			218.00	910.890	4,178	149	152.930
Bryn Celyn Primary School	2107			167.50	856.150	5,111	146	170.960
Y G G Gwaelod Y Garth	2111			269.00	1,005.920	3,739	52	109.140
Radyr Primary School	2132			435.00	1,412.150	3,246	108	173.220
Tongwynlais Primary School	2137			192.50	830.280	4,313	111	109.730
Llysfaen Primary School	2147			423.00	1,472.390	3,481	122	174.050
Bryn Deri Primary	2153			236.00	980.260	4,154	93	104.900
Oakfield Primary School	2164			408.50	1,675.060	4,101	209	332.810
Ysgol Gymraeg Melin Gruffydd	2166			442.50	1,552.820	3,509	124	187.150
Ysgol Y Wern	2169			586.00	1,998.830	3,411	116	245.200
Ysgol Gymraeg Coed Y Gof	2170			327.00	1,279.260	3,912	215	195.590
Ysgol Bro Eirwg	2171			412.00	1,441.810	3,500	100	231.290
Ysgol Treganna	2173			634.50	2,232.460	3,518	229	260.950
Willowbrook Primary School	2174			422.00	1,556.290	3,688	166	298.420
Pentyrch Primary	2175			133.00	583.700	4,389	60	66.640
Thornhill Primary School	2176			428.00	1,461.550	3,415	125	215.850
Ysgol Pencae	2177			207.00	817.110	3,947	107	70.630
Meadowlane Primary School	2179			321.00	1,348.250	4,200	169	333.040
Ysgol Mynydd Bychan	2180			226.00	856.870	3,791	63	112.360
Creigiau Primary School	2305			392.00	1,377.810	3,515	59	152.550
Ysgol Gymraeg Pwll Coch	2306			409.50	1,513.810	3,697	212	191.960
Ysgol Y Berllan Deg	2308			413.00	1,377.150	3,335	47	172.340
Gladstone Primary School	2309			194.00	791.420	4,079	71	170.430
Glan Yr Afon Primary School	2310			119.00	835.500	7,021	118	133.410

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					Per school £k	Per pupil £		

Primary schools

Grangetown Primary School	2311			373.00	1,352.840	3,627	139	324.110
Herbert Thompson Primary	2312			480.00	1,854.630	3,864	261	478.530
Ysgol Glan Morfa	2313			216.00	1,005.220	4,654	83	160.830
Ysgol Pen Y Pll	2314			197.50	782.960	3,964	45	131.430
Ysgol Gymraeg Nant Caerau	2315			219.50	924.420	4,211	90	155.250
Rumney Primary	2317			444.00	1,644.800	3,705	166	306.580
Windsor Clive Primary	2318			415.00	1,738.290	4,189	209	434.600
Severn Primary	2319			451.00	1,777.300	3,941	176	373.870
Hawthorn Primary	2320			227.00	912.280	4,019	81	152.830
Danescourt Primary	2321			441.50	1,572.370	3,561	146	202.550
Hywel Dda Primary School	2322			422.50	1,707.260	4,041	296	366.950
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323			99.50	700.550	7,041	169	64.110
Trowbridge Primary	2324			191.50	801.640	4,186	88	188.150
Ysgol Glan Ceubal	2325			155.00	901.710	5,817	60	103.300
Marlborough Primary	2326			490.00	1,834.150	3,743	350	238.620
Pencaerau Primary	2327			233.50	996.520	4,268	110	224.660
Glyncoed Primary	2328			390.00	1,357.130	3,480	150	263.700
Whitchurch Primary	2329			661.50	2,316.250	3,502	236	314.160
Pontprenau Primary School	2330			271.50	1,317.120	4,851	230	175.150
Howardian Primary School	2331			261.50	1,155.480	4,419	69	157.160
Ysgol Gynradd Gymraeg Hamadryad	2332			79.50	665.150	8,367	43	61.450
St. Mellons Church In Wales Primary	3000			115.00	567.930	4,939	73.340	61.680
St Alban's Rc Primary School	3321			170.00	738.860	4,346	136.440	139.550
St Cuthbert's Rc Primary	3323			128.00	543.160	4,243	44.050	98.110
St. Joseph's RC Primary School	3328			183.00	771.890	4,218	52.780	99.890
St. Mary's R.C. Primary School	3330			247.50	876.500	3,541	51.060	149.080
St Patrick's R C School	3332			302.00	1,120.760	3,711	161.530	193.020

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Primary schools

St. Peter's Primary School	3334			502.00	1,604.040	3,195	102.810	299.540
St Cadoc's Catholic Primary	3336			325.00	1,287.710	3,962	124.020	227.060
St Monicas C/W Primary School	3341			138.00	678.370	4,916	79.160	98.010
St.Paul's C/W Primary School	3343			211.00	871.770	4,132	145.460	145.280
Tredegaville C/W Primary	3344			225.00	997.480	4,433	187.540	205.110
Llandaff City Primary School	3346			418.00	1,381.860	3,306	100.570	148.240
Christ The King Primary School	3351			217.50	806.630	3,709	76.390	79.060
St John Lloyd	3353			312.00	1,171.800	3,756	108.220	246.050
Holy Family R.C. Primary	3354			138.00	666.760	4,832	83.250	80.460
St Mary The Virgin C/W Primary School	3355			206.00	960.900	4,665	153.020	230.560
All Saints C/W Primary	3357			172.00	650.050	3,779	72.170	91.470
St Fagans Church In Wales	3366			217.50	846.810	3,893	78.390	105.260
St Bernadettes Primary School	3370			237.50	948.460	3,994	137.470	121.850
St David's C/W Primary School	3371			221.00	904.050	4,091	127.350	134.570
Bishop Childs C/W Primary	3373			213.00	739.810	3,473	52.390	91.380
St Philip Evans Primary School	3374			386.00	1,232.890	3,194	53.460	248.280
St. Francis R. C. Primary Sch.	3375			338.00	1,232.780	3,647	152.990	258.480

(10) Totals/average primary schools

31,521.50	123,639.380	3,922	15,313.210	21,035.220
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Secondary schools

Cardiff High School	4039			1,615	7,443.570	4,609	747.803	461.980
Willows High School	4041			620	3,625.150	5,847	558.370	423.000
Fitzalan High School	4042			1,724	8,600.200	4,989	1,228.929	1,231.140
Cantonian High School	4049			628	4,266.630	6,794	1,154.019	304.910
Llanishen High School	4051			1,563	8,256.830	5,283	1,716.562	538.760
Cathays High School	4054			913	5,348.330	5,858	1,044.546	665.630
Radyr Comprehensive School	4070			1,293	5,905.850	4,568	428.669	314.840
Ysgol Gyfun Gymraeg Glantaf	4071			1,209	6,500.410	5,377	813.253	326.420
Ysgol Gyfun Gymraeg Plasmawr	4072			1,099	5,318.030	4,839	444.055	280.310
Ysgol Gyfun Gymraeg Bro Edern	4074			705	3,723.420	5,281	357.912	177.420
Cardiff West Community High School	4075			682	4,700.970	6,893	985.754	536.440
Eastern High School	4076			864	5,081.970	5,882	815.367	547.000
St. Illtyd's Catholic High School	4600			868	4,306.860	4,962	672.976	476.610
Mary Immaculate High School	4607			791	3,820.610	4,830	535.404	436.280
Bishop Of Llandaff Church In Wales High School	4608			1,245	6,487.030	5,210	1,609.311	334.020
St Teilo's C-In-W High School	4609			1,436	6,764.110	4,710	956.326	631.620
Corpus Christi Catholic High School	4611			1,080	4,748.050	4,396	437.295	377.150
Whitchurch High School	5403			2,340	11,087.920	4,738	1,679.581	664.520

(11) Totals/average secondary schools

20,675	105,985.940	5,126	16,186.130	8,728.050
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					Per school £k	Per pupil £		

Special schools

Greenhill Special School	7001			56.00	1,429.500	25,527		76.950
The Court School	7005			42.00	995.790	23,709		48.610
Woodlands High School	7006			137.00	2,122.800	15,495		112.190
Riverbank School	7008			69.00	1,311.440	19,006		80.250
Ty-Gwyn Special School	7011			188.50	4,459.980	23,660		181.290
The Hollies School	7019			98.00	2,515.330	25,667		90.950
Meadowbank Special School	7021			24.00	615.160	25,632		30.950

(12) Totals/average special schools

614.50	13,450.000	21,888	0	621.190
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(13) Totals for all schools

52,949.00	244,563.240	4,619	31,647	30,819.900
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	0.000
Primary	3,862.760
Middle	
Secondary	4,433.830
Special	360.000
Total	8,656.590

(15) NON ALLOCATED NON-ISB FUNDS

Nursery	
Primary	
Middle	
Secondary	34.850
Special	
Total	34.850

(16) TOTAL ISB

253,219.830
