

Nursery

S52 EDUCATION OUTTURN STATEMENT		Financial year:		2017-18		LEA Name:		The City of Cardiff Council		LEA code:		681	
School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h				
Nursery schools													
Grangetown Nursery School	1003	428	6	358	793	74	94	773	349				
Tremorfa Nursery	1017	350	20	81	452	41	30	463	78				
Ely And Caerau Children's Centre	1018	638	35	561	1,233	135	129	1,239	556				
Total nursery schools		1,416	61	1,000	2,478	250	254	2,475	983				

Primary

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Primary schools									
Millbank Primary School	2001	874	48	177	1,098	68	51	1,115	170
Adamsdown Primary	2003	1,281	67	404	1,752	47	60	1,739	397
Albany Primary School	2005	1,464	70	391	1,926	56	118	1,864	379
Allensbank Primary School	2007	1,172	19	242	1,433	82	63	1,452	234
Baden Powell Primary School	2009	1,490	46	346	1,881	58	94	1,845	335
Birchgrove Primary School	2011	1,319	12	233	1,563	127	146	1,544	227
Trelai Primary School	2015	1,652	123	378	2,153	119	172	2,100	367
Fairwater Primary School	2017	1,007	9	163	1,178	27	31	1,174	157
Gabalfa Primary	2019	1,153	42	248	1,444	51	20	1,475	240
Kitchener Primary School	2031	1,592	10	499	2,101	28	39	2,090	495
Lansdowne Primary School	2033	1,575	33	401	2,009	8	81	1,937	398
Moorland Primary	2037	1,708	16	403	2,127	49	91	2,085	392
Radnor Primary School	2039	1,247	20	261	1,528	57	35	1,550	253
Rhydypenau Primary School	2041	1,571	10	436	2,017	91	116	1,992	426
Roath Park Primary School	2043	1,479	30	373	1,882	66	49	1,899	362
Greenway Primary School	2045	914	34	236	1,184	109	130	1,163	239
Stacey Primary School	2050	868	11	225	1,104	51	57	1,098	219
Ton-yr-Ywen Primary School	2052	1,668	16	338	2,021	47	52	2,016	326
Peter Lea Primary School	2061	1,342	7	238	1,588	38	89	1,536	234
Bryn Hafod Primary School	2065	1,463	59	298	1,819	45	89	1,775	286
Pen-y-Bryn Primary School	2069	951	8	180	1,139	54	107	1,085	173
Coed Glas C P School	2072	2,334	59	479	2,872	57	176	2,753	463
Lakeside Primary School	2074	1,624	116	339	2,079	149	183	2,045	323
Pentrebane Primary School	2075	1,185	37	196	1,418	-21	59	1,337	188
Mount Stuart Primary School	2084	1,587	52	498	2,137	122	86	2,173	484
Llanishen Fach Primary School	2090	1,828	64	384	2,276	42	61	2,256	381
Rhiwbeina Primary School	2092	2,121	45	254	2,419	102	162	2,359	247
Llanedeyrn Primary School	2094	1,718	45	333	2,095	2	56	2,040	322

Primary

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Primary schools									
Springwood Primary School	2096	1,252	73	200	1,525	79	45	1,559	194
Ninian Park Primary School	2101	1,838	58	447	2,343	78	133	2,289	431
Coryton Primary	2104	877	20	164	1,061	49	27	1,083	160
Bryn Celyn Primary School	2107	804	11	196	1,011	86	73	1,025	187
Y G G Gwaelod Y Garth	2111	994	13	146	1,153	27	32	1,148	138
Radyr Primary School	2132	1,342	47	236	1,624	47	86	1,585	224
Tongwynlais Primary School	2137	805	33	179	1,016	36	34	1,018	176
Llysfaen Primary School	2147	1,407	19	228	1,653	89	101	1,640	216
Bryn Deri Primary	2153	877	13	134	1,025	52	22	1,055	127
Oakfield Primary School	2164	1,587	37	359	1,982	76	123	1,935	348
Ysgol Gymraeg Melin Gruffydd	2166	1,470	15	263	1,748	39	98	1,689	251
Ysgol Y Wern	2169	1,753	69	295	2,117	54	99	2,073	280
Ysgol Gymraeg Coed Y Gof	2170	1,290	39	223	1,553	10	7	1,556	214
Ysgol Bro Eirwg	2171	1,447	24	273	1,744	52	65	1,731	261
Ysgol Treganna	2173	1,948	63	340	2,352	100	141	2,310	322
Willowbrook Primary School	2174	1,446	16	339	1,802	73	94	1,781	328
Pentyrch Primary	2175	591	32	75	698	34	24	709	71
Thornhill Primary School	2176	1,443	13	252	1,708	9	33	1,685	244
Ysgol Pencae	2177	877	26	127	1,030	21	67	984	122
Meadowlane Primary School	2179	1,267	48	358	1,673	29	44	1,658	349
Ysgol Mynydd Bychan	2180	845	8	151	1,004	43	47	1,000	143
Creigiau Primary School	2305	1,388	14	224	1,626	56	75	1,607	213
Ysgol Gymraeg Pwll Coch	2306	1,523	23	250	1,796	43	76	1,762	242
Ysgol Y Berllan Deg	2308	1,400	14	286	1,700	12	84	1,628	274
Gladstone Primary School	2309	826	13	199	1,038	13	38	1,013	191
Glan Yr Afon Primary School	2310	997	35	145	1,177	8	24	1,161	147
Grangetown Primary School	2311	1,464	40	356	1,859	129	73	1,915	352
Herbert Thompson Primary	2312	1,765	36	539	2,340	38	-6	2,383	526
Ysgol Glan Morfa	2313	856	11	160	1,027	18	81	964	154

Primary

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Primary schools									
Ysgol Pen Y Pil	2314	744	11	149	903	15	26	892	142
Ysgol Gymraeg Nant Caerau	2315	880	11	167	1,058	18	47	1,028	160
Rumney Primary	2317	1,607	50	296	1,953	32	48	1,937	285
Windsor Clive Primary	2318	1,623	26	470	2,119	90	162	2,047	459
Severn Primary	2319	1,745	57	403	2,204	74	88	2,190	389
Hawthorn Primary	2320	934	12	170	1,117	33	106	1,043	163
Danescourt Primary	2321	1,368	12	259	1,639	-44	16	1,579	249
Hywel Dda Primary School	2322	1,638	55	397	2,090	75	112	2,053	385
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323	590	79	80	749	43	93	700	76
Trowbridge Primary	2324	827	12	224	1,062	13	-21	1,095	218
Ysgol Glan Ceubal	2325	556	64	77	697	-18	13	666	75
Marlborough Primary	2326	1,831	20	317	2,168	65	73	2,159	304
Pencaerau Primary	2327	1,006	20	286	1,312	50	49	1,313	278
Glyncoed Primary	2328	1,352	13	272	1,636	118	96	1,658	262
Whitchurch Primary	2329	2,191	47	404	2,642	189	123	2,709	389
Pontprenau Primary School	2330	846	74	161	1,081	21	-67	1,169	153
Howardian Primary School	2331	680	5	88	773	139	150	761	82
Ysgol Gynradd Gymraeg Hamadryad	2332	330	18	20	368	70	89	349	22
St. Mellons Church In Wales Primary	3000	553	7	85	645	32	44	632	82
St Alban's Rc Primary School	3321	773	1	181	955	-24	22	910	176
St Cuthbert's Rc Primary	3323	542	5	113	661	65	48	678	111
St. Joseph's Rc School	3328	735	8	132	875	-66	9	800	131
St. Mary's R.C. Primary School	3330	810	2	197	1,009	60	49	1,020	191
St Patrick's R C School	3332	1,057	24	203	1,284	3	-8	1,295	197
St. Peter's Primary School	3334	1,620	10	342	1,972	180	187	1,965	327
St Cadoc's Catholic Primary	3336	1,136	9	266	1,411	64	76	1,399	265
St Monicas C/W Primary School	3341	602	6	124	732	-2	20	711	121
St.Paul's C/W Primary School	3343	789	7	172	967	44	63	948	167
Tredegarville C/W Primary	3344	884	48	239	1,171	21	58	1,134	234

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Primary schools									
Llandaff City Primary School	3346	1,309	6	226	1,541	55	36	1,560	217
Christ The King Primary School	3351	806	8	173	987	41	44	985	171
St John Lloyd	3353	1,129	19	265	1,413	88	101	1,400	257
Holy Family R.C. Primary	3354	654	10	75	738	22	51	710	78
St Mary The Virgin C/W Primary School	3355	887	13	222	1,122	40	40	1,123	216
All Saints C/W Primary	3357	692	12	110	814	4	34	783	106
St Fagans Church In Wales	3366	843	7	132	983	20	24	979	128
St Bernadettes Primary School	3370	899	25	123	1,046	38	75	1,009	118
St David's C/W Primary School	3371	934	11	169	1,113	17	27	1,103	162
Bishop Childs C/W Primary	3373	740	17	113	870	46	44	872	106
St Philip Evans Primary School	3374	1,201	6	282	1,490	66	53	1,502	275
St. Francis R. C. Primary Sch.	3375	1,183	11	257	1,451	61	45	1,467	249
Total primary schools		118,087	2,822	24,538	145,447	4,985	6,660	143,772	23,779

Secondary

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Secondary schools									
Glyn Derw High School	4035	534	11	0	544	-202	0	342	0
Cardiff High School	4039	7,214	150	1,505	8,869	30	160	8,739	3,209
Willows High School	4041	3,297	139	630	4,066	135	-77	4,278	628
Fitzalan High School	4042	8,275	199	1,504	9,978	-1	0	9,977	2,845
Cantonian High School	4049	3,797	400	286	4,483	-891	-869	4,461	494
Llanishen High School	4051	7,416	200	538	8,154	-40	65	8,049	1,476
Cathays High School	4054	4,257	836	685	5,779	15	1	5,793	1,378
Radyr Comprehensive School	4070	5,947	62	415	6,424	104	64	6,463	1,560
Ysgol Gyfun Gymraeg Glantaf	4071	5,697	76	315	6,088	56	-351	6,495	1,376
Ysgol Gyfun Gymraeg Plasmawr	4072	5,043	130	362	5,535	70	55	5,550	1,174
Michaelston Community College	4073	1,308	-39	330	1,599	-1,219	0	380	436
Ysgol Gyfun Gymraeg Bro Edern	4074	2,993	46	190	3,229	85	-27	3,341	337
Cardiff West Community High School	4075	2,523	92	349	2,963		63	2,901	571
Eastern High School	4076	3,994	137	702	4,832	120	111	4,841	695
St. Illtyd's Catholic High School	4600	4,165	25	500	4,690	-27	32	4,631	499
Mary Immaculate High School	4607	3,559	10	502	4,071	101	94	4,078	504
Bishop Of Llandaff Church In Wales High School	4608	6,329	40	616	6,985	16	34	6,966	1,646
St Teilo's C-In-W High School	4609	6,528	70	556	7,154	103	147	7,109	1,511
Corpus Christi Catholic High School	4611	4,562	13	573	5,147	138	182	5,103	574
Whitchurch High School	5403	10,577	72	778	11,428	-193	-181	11,416	2,369
Total secondary schools		98,012	2,668	11,338	112,019	-1,601	-496	110,913	23,281

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Special schools									
Greenhill Special School	7001	1,186	22	84	1,292	97	155	1,233	82
The Court School	7005	974	207	44	1,224	94	149	1,170	43
Woodlands High School	7006	1,957	21	140	2,118	-0	64	2,054	137
Riverbank School	7008	1,199	68	77	1,345	7	15	1,336	75
Ty-Gwyn Special School	7011	4,074	52	176	4,302	188	258	4,232	173
The Hollies School	7019	2,359	12	107	2,478	130	162	2,445	105
Meadowbank Special School	7021	528	6	34	567	93	98	562	33
Total special schools		12,276	388	662	13,325	608	901	13,032	648
Total for all schools		229,791	5,939	37,539	273,269	4,243	7,319	270,192	48,690