25 January 2017

Modification to approved School Organisation Proposal

At its meeting on 21 March 2016 the City of Cardiff Cabinet approved without modification proposals to:

- Increase the capacity of Ysgol Glan Morfa, Moorland Road, Cardiff, CF24 2LJ, from 210 places to 420 places with up to 80 part-time nursery places serving the age range 3-11 from September 2017.
- To transfer the enlarged Ysgol Glan Morfa to a new build 420 place primary school on a new site at land at the Maltings from September 2017.
- Increase the capacity of Moorland Primary School, Moorland Road, Cardiff CF24 2LJ, from 382 places to 630 places with up to 96 part-time nursery places serving the age range 3-11 utilising the vacated Ysgol Glan Morfa buildings from September 2017.

Included in the report to Cabinet of 21 March 2016 and the relevant consultation document were projections for 2016/17 indicating demand for 400 places overall, including 259 English-medium and 49 Welsh-medium places. These projections reflected the population data and the pupil mobility / in-migration rate in the area, and took into demand the forecast increase in demand for places in Welsh-medium schools.

The Council has received updated pre-school population data from the NHS and updated PLASC data via schools. Projections taking account of this information indicate that the total demand for primary school places at entry to Reception year in the Adamsdown and Splott area will fall to 370 in September 2017, and the demand for English-medium places will fall to 229 places. Updated projections for the September 2018 intake indicate that demand will fall further to 198 places.

<table>
<thead>
<tr>
<th>Intake year:</th>
<th>English-medium</th>
<th>Welsh-medium</th>
<th>Faith</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>September 2016</td>
<td>223</td>
<td>35</td>
<td>101</td>
<td>359</td>
</tr>
<tr>
<td>September 2017</td>
<td>229</td>
<td>37</td>
<td>104</td>
<td>370</td>
</tr>
<tr>
<td>September 2018</td>
<td>198</td>
<td>34</td>
<td>87</td>
<td>319</td>
</tr>
</tbody>
</table>
These figures are based on the existing configuration of schools; the Welsh-medium proportionate demand being artificially low because of projections taking into account the 'capping off' of demand for places at Ysgol Glan Morfa in recent years at its Published Admission Number of 30 places. Based on admission preference information, it is anticipated that the forecast demand for Welsh-medium places at Ysgol Glan Morfa would be c15 - 20% greater than the above, and demand for English-medium community school places would be accordingly reduced.

It is unclear at this stage whether the reduction in population will continue beyond 2018. Projections will be kept under review as updated information is provided by the NHS and schools.

Taking the above information into account, Cardiff Council Cabinet has agreed that the proposal to expand Moorland Primary School from September 2017 is deferred to September 2018, with the proposal kept under review to take account of updated population data and school preference data, which will be available in Spring 2017.

The Admission Number for Moorland Primary School will be retained as 60 places for the September 2017 intake.

The Admission Number for Ysgol Glan Morfa will increase to 60 places for the September 2017 as previously agreed. Arrangements for the transfer to the new school building continue.

Yours sincerely,

[Signature]

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